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and our future looks bright...

The past is often the best predictor of the future. And we believe that is true of Spectrum Generations!

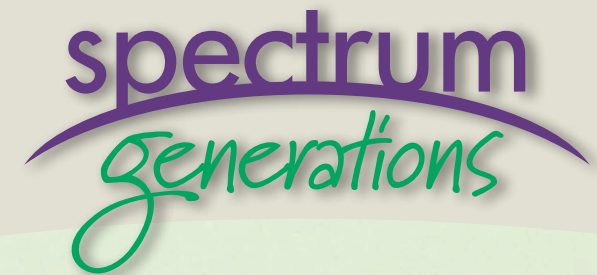
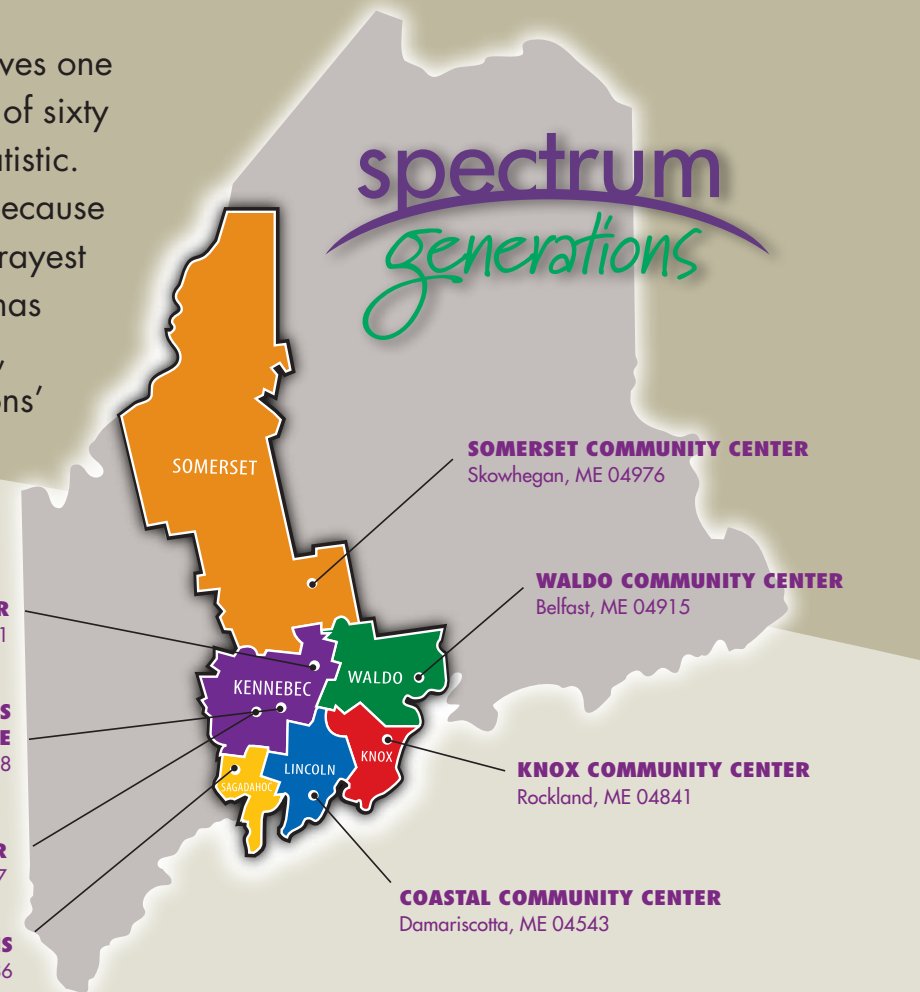
For 37 years, this 501c3 nonprofit organization has reached out to "maturing Mainers," the disabled and their families throughout the central region of our state. Our mission has been and remains straightforward: **to promote life-long learning, health, wellness, nutrition, community engagement and the social well-being of those we serve.** And our reach has been considerable in scores of small towns and rural communities scattered throughout Kennebec, Knox, Lincoln, Sagadahoc, Somerset and Waldo Counties plus Brunswick and Harpswell in Cumberland County.

Presently, Spectrum Generations serves one in every three persons over the age of sixty in Central Maine—a remarkable statistic. We believe that number will grow because of Maine's ranking as one of the "grayest states" in the US. As the economy has spiraled downward in the past year, the demand for Spectrum Generations' services has gone up—and we

expect that trend to continue. We will meet that need by avoiding "mission drift" that could take us off-course, carefully managing our human and financial resources and LISTENING to those we serve.

We are confident that good management, good community relations and good stewardship will effectively combine with good people providing good services to produce another positive year for Spectrum Generations in 2010. Our past was good; our present is even better; and our future promises to be better still.

Jonathan Huntington *Board Chair*
Muriel Scott *President/CEO*



A Community Report of Spectrum Generations, The Central Maine Area Agency on Aging. FY09



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Promoting life-long learning, health, wellness, nutrition, community engagement and social well-being of older adults.

Our past year's accomplishments have been many....

2009 marked not only a year of "Mission Impacts" but of "Monetary Impacts" as well. As a nonprofit, **SPECTRUM GENERATIONS** is proud of our pivotal role in the community. There are community programs the public sector (government) cannot provide; and business (private sector) will not provide because there's no profit in it. Those are the community programs that we, in the nonprofit sector, do best! Consider the following "Mission Impacts" and "Monetary Impacts" in FY2009.

"Mission Impacts" in 2009

- Reached 1 in 3 Mainers over the age of 60 in Kennebec, Knox, Lincoln, Sagadahoc, Somerset and Waldo Counties as well as the communities of Harpswell and Brunswick in Cumberland County
- Delivered 183,524 nutritious meals to 1,546 people in 130 towns.
- Operated 6 community centers that welcomed more than 3,000 participants for socialization and learning.
- Served more than 900 individuals and family members dealing with disabilities and dementia.

- Provided 41,000 group dining meals.
- Responded to 9,500 information seekers (telephone, community presentations and face-to-face) on a range of issues including Medicare, reverse mortgage counseling and money management.
- Launched Café Plus at our Waterville location.

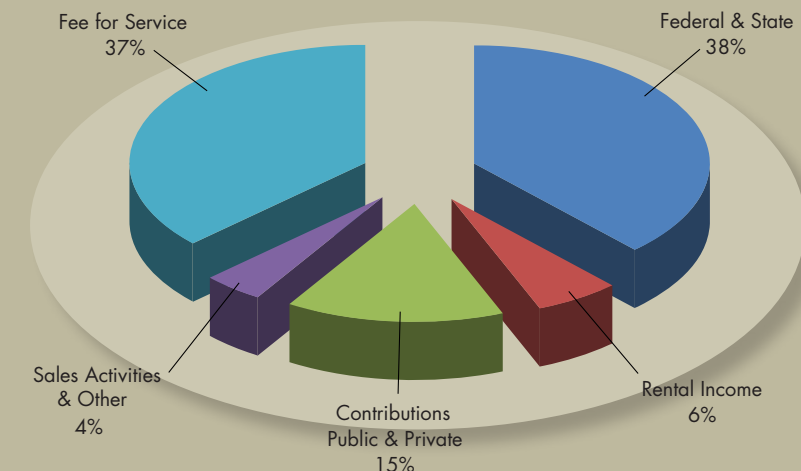
"Monetary Impacts" in 2009

- Generated and reinvested nearly \$6,300,000 in 6 counties of Central Maine.
- Contributed \$3,800,000 to the Maine economy through wages, salaries, benefits and payroll taxes for 170 employees.
- Coordinated volunteer labor of nearly 600 men and women who donated 29,500 hours of service to fellow Mainers at a value established by the IRS worth \$585,000.
- Expended more than \$2,100,000 with Maine businesses and industries (including insurance, utilities, banking, office supplies, vegetables, meat, gasoline, heating oil, cooking supplies, furniture and equipment).

The Financial Picture: Revenues & Expenses in FY2009

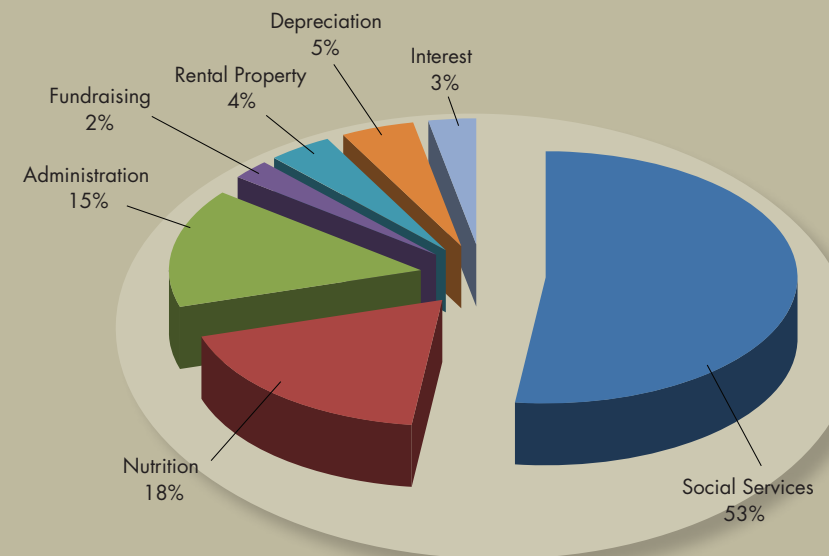
Revenue:

Federal & State	\$2,395,063
Rental Income	371,755
Contributions:	
Public & Private	950,125
Sales Activities & Other	251,437
Fee for Service	2,329,662



Expenses:

Social Services	3,167,968
Nutrition	1,117,692
Administration	928,061
Fundraising	148,989
Rental Property	260,388
Depreciation	283,482
Interest	186,152
Total	6,092,732



In sum, **SPECTRUM GENERATIONS** generated \$6 million from state and federal sources, fee for services and activities, rentals, investments and philanthropic contributions. Every cent is reinvested here in Central Maine fulfilling our mission to maturing Mainers, the disabled and their families! ■ ■ ■ ■

Thanks for your support

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 Ms. Christine Gifford
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